



# Annual Report and Accounts

**1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**



**2022 – continuing  
our growth at  
Lenzie Tennis Club  
(SCIO)**

Follow us on :



[www.lenzietennis.org.uk](http://www.lenzietennis.org.uk)



# Contents

- Charity Management
- President's Report to the 2022 Annual General Meeting
- Objectives and Activities
- Achievements and Performance
- Accounts : 1 September 2021 to 31 August 2022
- Membership
- Coaching
- Competitions and Team Tennis
- Club Development
- Declaration

**Lenzie Tennis Club was formed in 1889 as part of the Lenzie Cricket Club. In 1901, we became an independent Club and have not looked back since.**



**In 2022 we had a lot to offer our local community. We are an inclusive club open to everyone and welcome everyone who loves tennis. Our coaching programme is particularly strong.**



## Charity Management

### What is Lenzie Tennis Club (SCIO) ?



We are a Scottish Charitable Incorporated Organisation with six Charity Trustees. Our charity number is SC049633.

All previous Trustees served throughout 2020/2021. Their term of office ended on 12 December 2022 at the 2022 Annual General Meeting with Jacqueline Forbes standing down as President. Mike Bradley was elected as the new President. The following Trustees were elected to serve for 2023 :

<u>Trustee</u>	<u>Office</u>
Mike Bradley	President
Mark Taylor	Treasurer
Iain Cavin	Secretary
Dilys Kerr	Club Contact
Hugh Wright	Membership Secretary
Liz Hunter	Director of Fundraising

The Trustees are aided in the running of the Club by two Committee Members. Following the resignation of Alex Wilkie and Alex Bickett, only two Members were elected at the 2022 AGM :

<u>Committee Member</u>	<u>Office</u>
Annette Fabling	General Committee Member
Fraser Joss	Vice President

Lenzie Tennis Club (SCIO) is governed by our Constitution which is posted on the clubhouse notice board and on our website at [www.lenzietennis.org.uk](http://www.lenzietennis.org.uk)

## President's Report to the 2022 Annual General Meeting

2022 has been another successful year for Lenzie Tennis Club following on from two challenging Covid years. We currently have 262 members which is down on 2020/21 but greater than pre-covid numbers. Overall, the club is in a healthy position. We have a good balance at the club, with both a large number of junior members and adults.

I would like to thank all the Committee members and Trustees for all your hard work and dedication in the running of Lenzie Tennis Club. Special thanks to Hugh Wright for his regular Newsletter and updates to members, Dilys as our Club Main Contact, Iain Cavin our Club Secretary and Mark Taylor for his work as Treasurer.

Although 2022 was a year with many highlights, the club was saddened by the passing of a long-time member and previous President, Stuart Hunter. Stuart was a well-liked and prominent member who is dearly missed by everyone who knew him.

The Club held a quiz night in October at Lenzie Rugby Club to raise money for a defibrillator. We raised a huge amount of £1087. Thank you to everyone who helped make the night a great success. Special thanks to Mark Taylor, Fraser Joss and Dilys Kerr for their help with the organisation of the Quiz Night. Since then, a number of members have attended defibrillator training courses. A big thank you to Hilary Sneddon for running these sessions for us.

2022 was a remarkably successful year for some of our teams. In the Summer League, the Men's 1<sup>st</sup> team notably won their division and championship playoff without dropping a single set and continued their success by winning the Junior Calcutta Cup. The Ladies' 2<sup>nd</sup> team won their division and championship playoff, The Men's 2<sup>nd</sup> team also won their division. A special congratulations goes to Christopher Divers for winning Player of the Year for the West of Scotland.

The junior teams also had success this summer with the boys U16 teams winning their division and championship playoff. Thank you to Alison Skipp our Head coach for running her coaching programme for both junior and adult members. Alison has continued to play a big part in encouraging new juniors and adults to take out membership of the club.

Lenzie Tennis Club received an impressive £2261.93 from the Co-op as a local cause for the construction of a disability toilet in our clubhouse. Thank you to all the members and families who helped the club raise this money. To add to this achievement, Lenzie Tennis Club has subsequently been chosen again as a local cause for 2022-2023. If you are currently a member at the Co-op, please choose us as your cause when you shop at the Co-op. If you are not currently a member, please consider joining. Lenzie Tennis Club will receive 1p for every pound you spend on Co-op products. Additional funding of £1,300 was awarded by the EDC Community Grant towards the disability toilet. Based on current quotations this will cover approximately half of the costs. The club also received £7,000 from Lenzie Estate Company Limited.

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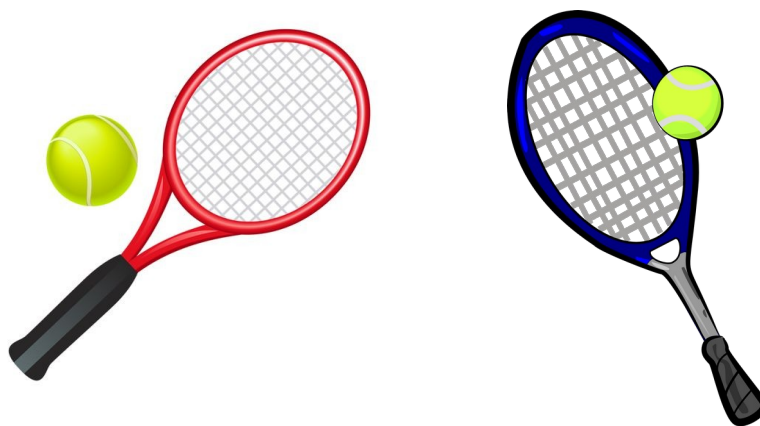




## President's Report to the 2022 Annual General Meeting (cont'd)

This funding is specifically to encourage junior participation in sport. Most of that funding will be used to run taster sessions for local schools. It will also allow us to buy specific equipment for those sessions.

Going forward, there are a number of areas that still require our attention. It is our hope that we will be able to continue renovating the Clubhouse and outside area. Although, the club finances remain in a healthy position, it does cost a significant amount each year to run the club. So, the Club will need to rely on our own funds both from membership fees and our own fundraising events.



## Objectives and Activities

Within our governing document (our constitution), Lenzie Tennis Club's purposes are unchanged. These are :->

- **to provide facilities for the playing of tennis to improve the conditions of life for the people of Lenzie and our neighbouring local communities,**
- **to promote the sport of tennis through community participation in the same.**

To allow us to carry out our purposes, we register with the LTA (Lawn Tennis Association) and maintain their minimum standards :

- **Our Safeguarding Policy can be downloaded from our website**
- **Our Diversity and Inclusion Policy can be downloaded from our website**
- **From December 2022, our Welfare Officer will be Audrey Beggs for the coming year.**
- **We ensure that all volunteers and coaching up to date PVG certification through Disclosure Scotland**
- **Our Risk Assessment of the Club and Facilities can be downloaded from our website**
- **We ensure that our Head Coach is Accredited or Accredited+**

**We treat Safeguarding with the utmost importance and this is highlighted on our website. All our Policies and Procedures are advertised to our Members and are available to download from our website.**

**[www.lenzietennis.org.uk](http://www.lenzietennis.org.uk)**

### **Objectives for the Future**

We are always looking to improve our facilities and our ability to promote tennis in Lenzie and the wider community, and so we have not rested on our laurels and our wonderful achievements last year. Our Business Plan has been updated to reflect our current position - our playing facilities have been modernised, but we aim to go further by laying a carpet onto Court 4. We are also looking to continue refurbishing our clubhouse and surrounds. We have made inroads this past year in modernising the kitchen escape area externally with new and expanded paving. Our proposed disabled toilet has been designed and a Building Warrant is being sought.

## Achievements and Performance



Our Club Championships were held again this past year and participation was up

**A very successful Junior Club Championships again this year organised by our Head Coach, Alison Skipp.**



### **Other achievements and performance :**

- Expansion of external paving and paths
- Installation of new pvc fascia around the clubhouse
- Continuation of the very successful coaching programme
- Continued expansion of our website
- Continued regular Newsletters to Members
- Repairs to clubhouse doors and blocked drainage
- Maintenance of the vehicular access
- Erection of shelving in the Coaching cupboard



## Accounts : 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022

Lenzie Tennis Club's 2022 season has been very successful, greatly achieved through prudent financial control.

It has been a good year for the club – the capital position of the Club has increased from £42k last year to £60k this year. Although the total subscriptions has fallen due to a reduced membership, income from coaching has significantly increased (+93%). A large grant of £7k was also received from Lenzie Estate Company to be spent on Junior Tennis generally. Reduced expenditure on clubhouse and court maintenance has also contributed to the better overall financial position.

Lenzie Tennis Club (SCIO)			
Balance Sheet as at 31st August, 2022			
2021	Fixed Assets	Cost	2022
80	Land	80	80
	Current Assets		
38735	Current Account		46386
12000	Sinking Fund		20000
<u>50815</u>	<b>Total Assets</b>		<u>66386</u>
	Current Liabilities		
4167	LTA Hardship Loan		2500
4722	Bank Bounce Back Loan		3722
<u>8889</u>	<b>Total Liabilities</b>		<u>6222</u>
<u>41926</u>	<b>Net Assets</b>		<u>60244</u>
<u>Capital Position</u>			
35162	Brought Forward		41926
6764	Surplus (Deficit)		18318
<u>41926</u>			<u>60244</u>

Prepared from the records of Lenzie Tennis Club (SCIO) and is a true reflection of the Club's financial position as at 31/8/22

*G. Watson*

Gary Watson  
Examiner  
05/12/2022

### Independent Examiner :

Mr Gary Watson

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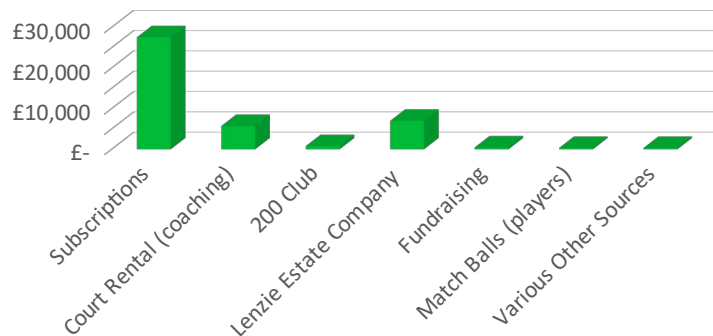


## Accounts (cont'd)

### Lenzie Tennis Club (SCIO) Income for year ended 31st August, 2022

2021	Income	2022
-	Club Championship Fees	128
2973	Court Income (Rent from Coach)	5731
-	Easter Camp	-
-	Summer Camp	-
300	E.D.C Grant	-
40	Energy Supply Refund	-
895	Fundraising	440
100	Key Deposits	20
90	Match Balls (Players Contributions)	328
30239	Subscriptions	27558
155	Sundry Income	165
219	Ball Sales	-
1095	200 Club	780
-	LTA Refund	-
-	Lenzie Estate Company	7000
-	Land Trust Grants	-
-	E.D.C Covid-19 Lesiure Grant Fund	-
176	Pay & Play	10
<u>36282</u>		<u>42160</u>

### Income 1 September 2021 to 31 August 2022



Other than subscriptions, the highlight this year was a grant of £7k from Lenzie Estates Company.

## Accounts (cont'd)

Lenzie Tennis Club (SCIO)  
Expenditure for year ended 31st August, 2022

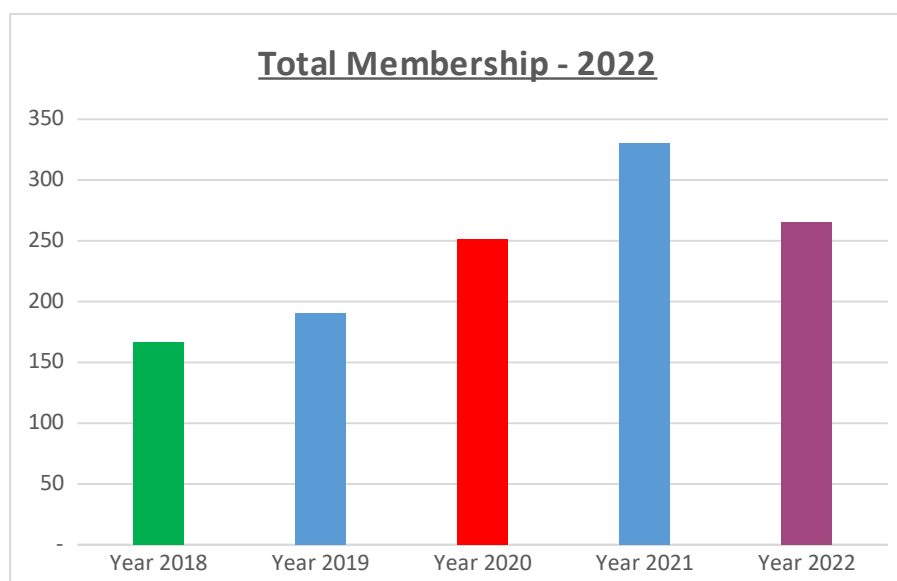
2021	Expenditure	2022
810	Affiliation and Competition Fees	4205
1060	Cleaning	1144
-	Clubhouse Repairs	6368
274	Coach Commission	435
713	Energy Supply	1085
3246	Ground Maintenance	-
743	Insurance	678
-	Leaf Blower	-
-	Key Refunds	50
323	Tennis Balls	920
-	Coaching Balls	472
-	Water Rates	-
459	Sundries	1123
324	Engraving	135
158	T.V. Licence	159
104	Website	90
-	Subscription Refund	934
726	Purchase of Keys	450
-	Defibrillator	1338
617	Halliday Lighting	-
-	DOE Sport	1823
-	PSD(Project Management)	240
-	Viridor Fees	-
-	Land Trust Fees	-
375	200 Club	395
1853	Floodlights	-
2958	Court Painting	-
4497	Clubhouse Maintenance	1029
10278	Court Maintenance	660
	LTA Hardship Loan	-
	Bank Bounce Back Loan	109
<u>29518</u>		<u>23842</u>



## Membership

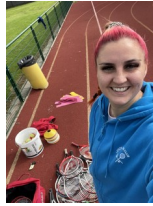
As we continue to come out of Covid shut down and restrictions, and as the the sporting world opens up elsewhere, we find that our extremely high membership figure from 2021 has fallen. Notwithstanding this, the figure of 265 Members is still substantially higher than pre-Covid times and puts the Club in a very strong position moving forward.

<u>Total Membership</u>	<u>Number</u>
Year 2018	167
Year 2019	190
Year 2020	251
Year 2021	330
Year 2022	265



## Coaching

The following Coaching Report (edited) was provided by Alison Skipp, our Head Coach, at the 2022 AGM :->



I'd like to thank Jacqueline for all her hard work & continuous support over the last 3 years as president. I'd also like to thank Allwyn for covering the last block of coaching at short notice. As always, a huge thanks to the committee for all their hard work & to the parents & players for their continued dedication & commitment.

A lot of you are aware but I'm just communicating that due to family bereavements, illness & planned annual leave it seemed like I was away for a long time. During that period there was a few cancellations due to weather which was unfortunate. I was not around to run indoors & make last minute checks to courts where required. It was unfortunate that we had a batch of very wet weather. Allwyn quite rightly had to make a decision on all sessions for that day whilst she was in charge. Again, I'd like to thank Allwyn for taking charge of this during my holiday period. I'd also like to say thank you to the other volunteers involved Jacqueline, Anna, Dilys, Iain & Ronan.

On my return I could not & would not put a new block of coaching on as planned. I have instead spent over 2 weeks running make up sessions only. I worked with parents & communicated with everyone through the app, WhatsApp & Facebook keeping them updated with reminders. The majority have been very thankful & more than happy with all the make-up sessions being offered. I have been extremely flexible with these sessions & everything is now up to date. All our bookings state we do not offer refunds. This is available to view when you book a term through the app. Our booking policy is also available to view on our website [www.prosharptennis.co.uk](http://www.prosharptennis.co.uk)

It's been another busy year which has seen some changes to the coaching team. Best wishes to Joe now at Edinburgh University. All the best to John & Fraser in their new positions. Moving forward I will be at the club as much as possible running most sessions along with my better half!

The plan for the New Year is to continue our hard work on the coaching programme. Pro Sharp would like to agree any times out with the coaching programme where 1 court can be used for individual lessons for members. The 7pm slot is an option that could allow people to book a regular slot. If the player is a member, they could book the court, but Pro Sharp still pay the court fee as agreed. Moving forward from January I'll be running most squads which is what people like best from feedback. But I have several juniors who represent the club that would really like a regular slot for individuals & I'd love to be able to offer them a regular slot to help them develop & compete more.

We will continue to enter junior teams in the new year, but Pro Sharp will require more parent input with a team captain to oversee each team. I try my best across multiple teams to oversee it all but the teams with parent input as captain work better. The 9U boys team competed to a high level with most matches going to 5-4. Unfortunately, we didn't qualify for the play offs. However, 2 of our players finished in the top 3 for individual match results. All our junior players have done Pro Sharp & Lenzie Tennis Club proud the way they have conducted themselves at matches & the sportsmanship they showed.

Our mini club championships went ahead as planned & was a very successful event.

- Red winner Isla
- Orange winner Seth
- Orange girl's winner Olivia
- Green winner Cameron

Again, congratulations to all the players that competed. It was the highest standard of mini club championships I have seen since I started at the club.

Cont'd.....



## Coaching (cont'd)

Our junior club championship was postponed due to unforeseen circumstances. We had planned to complete this & schedule a date early in the new year to do so.

Another highlight of the year was the 16U boys' team who won their Tennis West summer league. This is the first event that has been won by our juniors. The hard work, team spirit & dedication was incredible to see. Every one of you played your part in the team & it really was a team effort. A huge thanks to all the parents for contributing to make it happen.

Pro Sharp will continue their strong partnership with active schools. We strive to be inclusive & are keen to develop even stronger links with local schools. In the new year we plan to do a lot of ASN work in local schools which we have funding for. We would love to develop a disability programme at the club once we have the facilities required.

Our Christmas party & awards was the best so far. Dave & I went all out with new lights, new decorations & our new blow-up Santa & Nutcracker! Thank you for the gifts, the kind words & for everything! Everyone received a card & present from Pro Sharp. A big round of applause & thanks was given to our president Jacqueline for all her support & help with the juniors.

Our award winners were

- Best Sportsperson - Tavish
- Most Improved - Abigail
- Hardest Worker - Eva
- Player of the Year - Joseph

Lastly next year I would like to see what funding & sponsorship is available for some of our stronger juniors. I'm also looking into finding ways to take juniors to tournaments in the summer next year. What funding is available & how we could make this happen.

If anyone has any suggestions or ideas, please do not hesitate to contact me at [alison@prosharptennis.co.uk](mailto:alison@prosharptennis.co.uk)

Alison  
Pro Sharp Tennis



## Competitions and Team Tennis

In general, 2022, from a competitions point of view, has been very successful for our Club Teams. Here is a summary, together with Club Championship winners :>

### **Adult Member Teams**

#### **Spring Singles League :**

Mens 1<sup>st</sup> came 3<sup>rd</sup> in Division 2B

Mens 2<sup>nd</sup> came 4<sup>th</sup> in Division 3A

Ladies won Division 2

#### **Summer Doubles League :**

Mens 1<sup>st</sup> came 1<sup>st</sup> in Division 6A to secure promotion and won a round robin play-off to win the overall Division 6 title

Mens 2<sup>nd</sup> came 1<sup>st</sup> in Division 7A to secure promotion

Mens 3<sup>rd</sup> came 6<sup>th</sup> in Division 8D, an improvement on the previous year and allowed us to give matches to some newer members as well as promising juniors

Ladies 1<sup>st</sup> came 8<sup>th</sup> in Division 2A, unfortunately getting relegated from a league of a higher standard than they have been at in a number of years

Ladies 2<sup>nd</sup> came 1<sup>st</sup> in Division 6B to secure promotion and won a play-off for the division 6 title

#### **Senior Knockout Events :**

Our male 40+ and male 50+ both reached the semi finals of the consolation draws in their respective cup competitions

#### **Calcutta Cup :**

Gents 1<sup>st</sup> won the Junior Calcutta Cup, the first time that Lenzie have won this trophy since 1963

#### **Mixed Doubles :**

Lenzie Mixed won Division 2A. They narrowly lost a play-off for the overall division 2 title

#### **Autumn Vets (40+) :**

Ladies 1<sup>st</sup> came 2<sup>nd</sup> in Division 5B

Gents 1<sup>st</sup> came 2<sup>nd</sup> in Division 6A

Ladies 2<sup>nd</sup> came 6<sup>th</sup> in Division 7A

Gents 2<sup>nd</sup> came 3<sup>rd</sup> in Division 8A

#### **Adult Club Championships**

Gents Champion – Stuart Bone

Ladies Champion – Audrey Beggs

### **Junior Members**

#### **Junior Teams**

We had junior teams competing at all the various junior levels throughout summer and winter. Special mention to the Boys 16 and under team who won their playoff in the summer to win the Division 3 title

#### **Junior Club Championships**

Red winner – Isla

Orange boys' winner – Seth

Orange girls' winner – Olivia

Green winner – Cameron

## Club Development

**The following is the Club Development report given at the 2022 AGM :>**

Planning and action continues apace and we were fortunate enough, after living on a shoestring budget for many years, to have a little money in the bank to be able to implement some of our plans.

As stated at last year's AGM, following on from the large investment on the playing side in 2020 with the installation of new floodlights, the laying of a new court playing carpet, and the re-painting of Court 4, we have again this year concentrated on improving our remaining facilities, ie the clubhouse and club surrounds.

In 2022, we have achieved the following in the way of improvements and maintenance :

- ✓ adjustment to doors internally
- ✓ unblocking of drains
- ✓ external paving installation to and at the kitchen door
- ✓ external fascia cladding to the clubhouse
- ✓ the usual filling of potholes in the lane down from Lindsaybeg Road
- ✓ erection of shelving in the coaching cupboard

On the planning front, ie not at the installation stage, we note :

- ✓ construction of a disabled toilet. A large amount of funds have been raised for this project and so planning is proceeding. Currently we have architectural plans arranged by Malcolm McLean, one of our Members, and these have been submitted to East Dunbartonshire Council to obtain a Building Warrant, ie for approval to construct.

- ✓ in the same way, we have plans to upgrade the changing rooms and toilets.

Upgrading of these clubhouse areas has been brought up by many of our Members every year for a great length of time. So plans are in place, but the actual upgrading will depend on future finances.

- ✓ upgrading of fire alarms within the clubhouse. The Council have instructed us to have a hard wired system in place.

- ✓ path lighting
- ✓ 24 hour electrical circuit internally for heaters

Planning ahead on the playing side is also continuing with a view to laying a carpet on court 4. To allow us to plan properly, a budget estimate was received from Doe Sports Scotland in the amount of £17,000.

A tennis practice wall also came into our discussions for the future, however this was put on hold for this year as the cost of a noise reducing wall was estimated to be £10,000.

Finally a big thanks to all who came down and put in a shift at the Club's Maintenance Day in May.

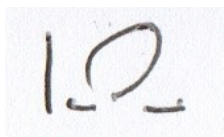


## Declaration

The Trustees declare that they have approved this Trustees' Annual Report.

Signed on behalf of Lenzie Tennis Club (SCIO) Trustees

Signatures



Names

**Iain Andrews Buchanan Cavin**

**Michael King Bradley**

Position

Secretary

President

Date

23 January 2023

23 January 2023

